

某地块住宅楼项目技术经济指标分析（52）

工程概况特征														
专业工程概况：		建筑专业（包括建筑，安装工程） （人工，材料单价采用《佛山工程造价信息》2024年10月）												
建筑面积（m²）		71926.660				地下室面积（m²）				17571.74，其中人防面积：9431.65				
地上面积（m²）		54354.92				地上总高度（m）				78.45				
地下室层高		3.8m				地下室层数				1				
地上层高		首层6m，其它层3m				地上层数				25				
土方工程		一、二类土；机械开挖，人工辅助；运距6km				基坑支护				采用Φ850水泥搅拌桩，间距600mm内插型钢；Φ550深层搅拌水泥桩，间距400×400mm；锚杆（锚索）、喷射混凝土挂钢筋网、砼冠梁等。				
基础类型		预制钢筋混凝土管桩（Φ500），桩长11~12m；				结构类型				装配式框剪结构（装配式构件包括叠合楼板、阳台板、楼梯、ALC墙板）				
外墙厚度（mm）		200/100				内墙厚度（mm）				200/100				
外墙材料		真石漆、3.0mm氟碳喷涂铝板幕墙、6low-E+12A+6mm钢化中空玻璃幕墙、石材幕墙				内墙材料				地下室：刮腻子、涂料。户内：400*800抛釉砖、乳胶漆。首层大堂及地下室公区：750*1500mm抛釉砖、干挂1200*2400mm岩板、拉丝古铜色不锈钢墙面及装饰线条。标准层公区：600*1200mm抛釉砖、拉丝古铜色不锈钢墙面及装饰线条。首层架空层：涂料				
地面材料名称及规格		地下室：环氧地坪漆。户内：750*1500mm抛釉砖、400*800mm、300*600mm防滑砖；木地板；人造石。首层大堂及地下室公区：700*1500mm抛釉砖、20mm厚大理石门槛。标准层公区：600*1200mm抛釉砖、20mm厚大理石门槛。首层架空层：400*800mm瓷砖、水磨石、彩色地胶地面				砖砌体材料名称及规格				蒸压加气混凝土砌块、ALC隔墙				
屋面材料名称及规格		聚合物改性沥青防水卷材、挤塑聚苯乙烯塑料板				天棚材料名称及规格				地下室：刮腻子、涂料。户内：双层9.5mm纸面石膏板吊顶、300*600*0.6mm铝扣板吊顶、无机涂料。首层大堂及标准层公区：双层9.5mm纸面石膏板吊顶、无机涂料。地下室公区：双层6mm硅酸钙板吊顶、金属格栅吊顶、无机涂料。首层架空层：金属格栅吊顶、涂料。				
其他说明		本项目主要包括两栋住宅楼（2#、3#楼）建筑、安装及户内精装工程。物业用房和养老用房位于2#、3#号楼幢内，精装修含厨柜、吊柜、浴室柜、镜柜、卫浴、淋浴间、空调设备。												
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	（元/m²）
	某地块住宅楼项目	281172665.7	100.00%	216996986.9	77.18%	40959587.15	14.57%	0	0.00%	0	0.00%	23216091.66	8.26%	3909.16
1	桩基础工程	5192343.41	1.85%	4565204.74	87.92%	198413.07	3.82%	0	0.00%	0	0.00%	428725.6	8.26%	72.19
1.1	桩基础工程	5192343.41	100.00%	4565204.74	87.92%	198413.07	3.82%	0	0.00%	0	0.00%	428725.6	8.26%	72.19
2	地下室工程	74089547.37	26.35%	59135687.6	79.82%	8836374.2	11.93%	0	0.00%	0	0.00%	6117485.57	8.26%	4216.4
2.1	土石方工程	3589514.59	4.84%	2942021.12	81.96%	351111.53	9.78%	0	0.00%	0	0.00%	296381.94	8.26%	204.28
2.2	基坑支护工程	4078328.57	5.50%	3354921.1	82.26%	386664.74	9.48%	0	0.00%	0	0.00%	336742.73	8.26%	232.1

2.3	地下室建筑装修工程	45205927.03	61.02%	35064671.63	77.57%	6408655.92	14.18%	0	0.00%	0	0.00%	3732599.48	8.26%	2572.65
2.4	地下室安装工程	19629544.59	26.49%	16410320.64	83.60%	1598435.86	8.14%	0	0.00%	0	0.00%	1620788.09	8.26%	1117.11
2.5	人防安装工程	1586232.59	2.14%	1363753.11	85.97%	91506.15	5.77%	0	0.00%	0	0.00%	130973.33	8.26%	90.27
3	地上工程	132232376.9	47.03%	92948211.45	70.29%	28365895.76	21.45%	0	0.00%	0	0.00%	10918269.64	8.26%	2432.76
3.1	地上建筑装修工程	110744230.2	83.75%	74636183.5	67.40%	26964027.67	24.35%	0	0.00%	0	0.00%	9144019.01	8.26%	2037.43
3.2	地上安装工程	12270003.24	9.28%	10050275.57	81.91%	1206608.14	9.83%	0	0.00%	0	0.00%	1013119.53	8.26%	225.74
3.3	电梯工程	2684347.77	2.03%	2349676.3	87.53%	113028.08	4.21%	0	0.00%	0	0.00%	221643.39	8.26%	49.39
3.4	燃气工程	2590002.28	1.96%	2376148.88	91.74%	0	0.00%	0	0.00%	0	0.00%	213853.4	8.26%	47.65
3.5	泛光照明	225006.56	0.17%	193835.32	86.15%	12592.72	5.60%	0	0.00%	0	0.00%	18578.52	8.26%	4.14
3.6	开关房部分	3718786.82	2.81%	3342091.88	89.87%	69639.15	1.87%	0	0.00%	0	0.00%	307055.79	8.26%	68.42
4	精装修工程	67780319.22	24.11%	58746108.65	86.67%	3437670.45	5.07%	0	0.00%	0	0.00%	5596540.12	8.26%	1209.21
4.1	143户型	17329308.56	25.57%	15043238.14	86.81%	855210.08	4.94%	0	0.00%	0	0.00%	1430860.34	8.26%	1262.33
4.1.1	143户型装修部分	8642168.19	49.87%	7597735.32	87.91%	330859.35	3.83%	0	0.00%	0	0.00%	713573.52	8.26%	629.53
4.1.2	143户型安装工程	8687140.37	50.13%	7445502.82	85.71%	524350.73	6.04%	0	0.00%	0	0.00%	717286.82	8.26%	632.8
4.2	149户型	8659850.15	12.78%	7519323.03	86.83%	425493.62	4.91%	0	0.00%	0	0.00%	715033.5	8.26%	1210.83
4.2.1	149户型装修部分	4302567.55	49.68%	3779339.54	87.84%	167970.14	3.90%	0	0.00%	0	0.00%	355257.87	8.26%	601.59
4.2.2	149户型安装工程	4357282.6	50.32%	3739983.49	85.83%	257523.48	5.91%	0	0.00%	0	0.00%	359775.63	8.26%	609.24
4.3	186户型	28332183.93	41.80%	24598782.54	86.82%	1394046.75	4.92%	0	0.00%	0	0.00%	2339354.64	8.26%	1269.36
4.3.1	186户型装修部分	15156132.06	53.49%	13344681.22	88.05%	560027.09	3.70%	0	0.00%	0	0.00%	1251423.75	8.26%	679.04
4.3.2	186户型安装工程	13176051.87	46.51%	11254101.32	85.41%	834019.66	6.33%	0	0.00%	0	0.00%	1087930.89	8.26%	590.32
4.4	200户型	5460679.89	8.06%	4740554.38	86.81%	269243.68	4.93%	0	0.00%	0	0.00%	450881.83	8.26%	1137.65
4.4.1	200户型装修部分	2990766.05	54.77%	2628515.1	87.89%	115306.96	3.86%	0	0.00%	0	0.00%	246943.99	8.26%	623.08
4.4.2	200户型安装工程	2469913.84	45.23%	2112039.28	85.51%	153936.72	6.23%	0	0.00%	0	0.00%	203937.84	8.26%	514.57
4.5	2#首层大堂	328267.32	0.48%	283308.05	86.30%	17854.63	5.44%	0	0.00%	0	0.00%	27104.64	8.26%	1620.43
4.5.1	2#首层大堂装修部分	309506.5	94.28%	267836.73	86.54%	16114.19	5.21%	0	0.00%	0	0.00%	25555.58	8.26%	1527.82
4.5.2	2#首层大堂安装部分	18760.82	5.72%	15471.32	82.47%	1740.44	9.28%	0	0.00%	0	0.00%	1549.06	8.26%	92.61
4.6	2#标准层公区	2005471.23	2.96%	1729952.32	86.26%	109929.54	5.48%	0	0.00%	0	0.00%	165589.37	8.26%	1110.3

4.6.1	2#标准层公区装修工程	1802129.24	89.86%	1564258.42	86.80%	89071.16	4.94%	0	0.00%	0	0.00%	148799.66	8.26%	997.72
4.6.2	2#标准层公区安装部分	203341.99	10.14%	165693.9	81.49%	20858.38	10.26%	0	0.00%	0	0.00%	16789.71	8.26%	112.58
4.7	2#地下一层公区	352011.07	0.52%	302135.58	85.83%	20810.36	5.91%	0	0.00%	0	0.00%	29065.13	8.26%	2030.75
4.7.1	2#地下一层公区装修部分	332613.77	94.49%	287195.49	86.35%	17954.76	5.40%	0	0.00%	0	0.00%	27463.52	8.26%	1918.85
4.7.2	2#地下一层公区安装部分	19397.3	5.51%	14940.09	77.02%	2855.6	14.72%	0	0.00%	0	0.00%	1601.61	8.26%	111.9
4.8	3#首层大堂	300806.61	0.44%	260669.03	86.66%	15300.34	5.09%	0	0.00%	0	0.00%	24837.24	8.26%	1899.27
4.8.1	3#首层大堂装修部分	280596.88	93.28%	243999.35	86.96%	13428.98	4.79%	0	0.00%	0	0.00%	23168.55	8.26%	1771.67
4.8.2	3#首层大堂安装部分	20209.73	6.72%	16669.68	82.48%	1871.36	9.26%	0	0.00%	0	0.00%	1668.69	8.26%	127.6
4.9	3#标准层公区	2747690.44	4.05%	2369962.41	86.25%	150854.5	5.49%	0	0.00%	0	0.00%	226873.53	8.26%	985.09
4.9.1	3#标准层公区装修工程	2523671.02	91.85%	2187008.19	86.66%	128286.32	5.08%	0	0.00%	0	0.00%	208376.51	8.26%	904.78
4.9.2	3#标准层公区安装部分	224019.42	8.15%	182954.22	81.67%	22568.18	10.07%	0	0.00%	0	0.00%	18497.02	8.26%	80.31
4.10	3#地下一层公区	347401.89	0.51%	298606.48	85.95%	20110.85	5.79%	0	0.00%	0	0.00%	28684.56	8.26%	2759.57
4.10.1	3#地下一层公区装修部分	327562.25	94.29%	283315.01	86.49%	17200.82	5.25%	0	0.00%	0	0.00%	27046.42	8.26%	2601.97
4.10.2	3#地下一层公区安装部分	19839.64	5.71%	15291.47	77.08%	2910.03	14.67%	0	0.00%	0	0.00%	1638.14	8.26%	157.6
4.11	2#、3#首层架空层	240977.6	0.36%	198685.19	82.45%	22395.18	9.29%	0	0.00%	0	0.00%	19897.23	8.26%	437.61
4.11.1	2#、3#首层架空层装修部分	228515.72	94.83%	188152.91	82.34%	21494.54	9.41%	0	0.00%	0	0.00%	18868.27	8.26%	394.57
4.11.2	2#首层架空安装部分	5833.57	2.42%	4923.9	84.41%	428	7.34%	0	0.00%	0	0.00%	481.67	8.26%	20.15
4.11.3	3#首层架空安装部分	6628.31	2.75%	5608.38	84.61%	472.64	7.13%	0	0.00%	0	0.00%	547.29	8.26%	22.89
4.12	物业用房	199582.56	0.29%	168908.78	84.63%	14194.49	7.11%	0	0.00%	0	0.00%	16479.29	8.26%	713.16
4.12.1	物业用房装修部分	145646.32	72.98%	125125.35	85.91%	8495.13	5.83%	0	0.00%	0	0.00%	12025.84	8.26%	520.43
4.12.2	物业用房安装工程	53936.24	27.02%	43783.43	81.18%	5699.36	10.57%	0	0.00%	0	0.00%	4453.45	8.26%	192.73
4.13	养老用房	1476087.97	2.18%	1231982.72	83.46%	122226.43	8.28%	0	0.00%	0	0.00%	121878.82	8.26%	750.34
4.13.1	养老用房装修部分	1128641.85	76.46%	944001.68	83.64%	91449.56	8.10%	0	0.00%	0	0.00%	93190.61	8.26%	573.72
4.13.2	养老用房安装工程	347446.12	23.54%	287981.04	82.89%	30776.87	8.86%	0	0.00%	0	0.00%	28688.21	8.26%	176.62
5	室外工程	1878078.84	0.67%	1601774.44	85.29%	121233.67	6.46%	0	0.00%	0	0.00%	155070.73	8.26%	121.47
5.1	室外智能化	639625.58	34.06%	532521.51	83.26%	54290.95	8.49%	0	0.00%	0	0.00%	52813.12	8.26%	41.37
5.2	室外排水	1238453.26	65.94%	1069252.93	86.34%	66942.72	5.41%	0	0.00%	0	0.00%	102257.61	8.26%	80.10

费用分析											
项目		总造价	人工费	材料费	机械费	主材设备费用 (询价)	管理费	利润	按费率计算的措施项目 费（含绿色施工安全防护措施费）	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某地块住宅楼项目	281172665.7	52122036.85	108189050.1	9062430.72	53401241	12658274.63	12064327.22	10450289.92	0	23216091.66
		100.00%	18.54%	38.48%	3.22%	18.99%	4.50%	4.29%	3.72%	0.00%	8.26%
1	桩基础工程	5192343.41	403066.13	3125656.03	641213.21	0	186393.27	208803.53	198413.0746	0	428725.6
		1.64%	7.76%	60.20%	12.35%	0.00%	3.59%	4.02%	3.82%	0.00%	8.26%
1.1	桩基础工程	5192343.41	403066.13	3125656.03	641213.21	0	186393.27	208803.53	198413.0746	0	428725.6
		100.00%	7.76%	60.20%	12.35%	0.00%	3.59%	4.02%	3.82%	0.00%	8.26%
2	地下室部分	74089547.37	12052833.61	28223697.33	3887538.42	13675676.65	3438235.92	3134327.04	3563280.936	0	6117485.57
		23.38%	16.27%	38.09%	5.25%	18.46%	4.64%	4.23%	4.81%	0.00%	8.26%
2.1	土石方工程	3589514.59	161847.05	437847.57	1686108.36	0	286573.58	369449.72	351111.5279	0	296381.94
		4.84%	4.51%	12.20%	46.97%	0.00%	7.98%	10.29%	9.78%	0.00%	8.26%
2.2	基坑支护工程	4078328.57	705122.64	1472410.37	747120.84	0	261265.68	290408.09	265243.9653	0	336742.73
		5.50%	17.29%	36.10%	18.32%	0.00%	6.41%	7.12%	6.50%	0.00%	8.26%
2.3	地下室工程	45205927.03	8635614.05	25886677.09	1305748.16	214832.57	2155573.14	1953224.18	1322104.123	0	3732599.48
		61.02%	19.10%	57.26%	2.89%	0.48%	4.77%	4.32%	2.92%	0.00%	8.26%
2.4	地下部分安装工程	19629544.59	2309111.07	363700.43	133881.72	12539977.48	661988.84	470086.7	1533315.172	0	1620788.09
		26.49%	11.76%	1.85%	0.68%	63.88%	3.37%	2.39%	7.81%	0.00%	8.26%
2.5	安装人防工程	1586232.59	241138.8	63061.87	14679.34	920866.6	72834.68	51158.35	91506.14868	0	130973.33
		2.14%	15.20%	3.98%	0.93%	58.05%	4.59%	3.23%	5.77%	0.00%	8.26%
3	地上工程	132232376.9	26499758.66	52793204.85	4322226.04	21143842.08	6469070.4	6098551.02	3976250.4	0	10918269.64
		41.72%	20.04%	39.92%	3.27%	15.99%	4.89%	4.61%	3.01%	0.00%	8.26%
3.1	地上工程	110744230.2	23424544.76	52299622.84	4076566.69	7804221.64	5588656.34	5500824.25	2907547.077	0	9144019.01
		83.75%	21.15%	47.23%	3.68%	7.05%	5.05%	4.97%	2.63%	0.00%	8.26%

3.2	地上部分安装工程	12270003.24	2668075.13	392819.34	106921.81	6024061.05	690036	488558.34	873443.3672	0	1013119.53
		9.28%	21.74%	3.20%	0.87%	49.10%	5.62%	3.98%	7.12%	0.00%	8.26%
3.3	电梯工程	2684347.77	209513.7	60300.8	106472	1784238.9	125952.7	63198.2	113028.0849	0	221643.39
		2.03%	7.81%	2.25%	3.97%	66.47%	4.69%	2.35%	4.21%	0.00%	8.26%
3.4	燃气工程	2590002.28	0	0	0	2376148.88	0	0	0	0	213853.4
		1.96%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
3.5	泛光照明	225006.56	34376.3	6791.22	828.41	134675.48	10130.91	7030.94	12592.72477	0	18578.52
		0.17%	15.28%	3.02%	0.37%	59.85%	4.50%	3.12%	5.60%	0.00%	8.26%
3.6	开关房部分	3718786.82	163248.77	33670.65	31437.13	3020496.13	54294.45	38939.29	69639.14643	0	307055.79
		2.81%	4.39%	0.91%	0.85%	81.22%	1.46%	1.05%	1.87%	0.00%	8.26%
4	精装修工程	67780319.22	12814806.38	23725639.44	128771.82	17889779.65	2474595.36	2535797.83	2613244.528	0	5596540.12
		21.39%	18.91%	35.00%	0.19%	26.39%	3.65%	3.74%	3.86%	0.00%	8.26%
4.1	143户型	17329308.56	3012263.47	5627250.80	30248.24	5363937.85	609498.53	593584.88	661281.00	0.00	1430860.34
		25.57%	17.38%	32.47%	0.17%	30.95%	3.52%	3.43%	3.82%	0.00%	8.26%
4.1.1	143户型装修部分	8642168.19	1697459.02	5412859.39	11513.34	0	254080.26	341738.79	210639.9152	0	713573.52
		49.87%	19.64%	62.63%	0.13%	0.00%	2.94%	3.95%	2.44%	0.00%	8.26%
4.1.2	143户型安装工程	8687140.37	1314804.45	214391.41	18734.9	5363937.85	355418.27	251846.09	450641.0873	0	717286.82
		50.13%	15.14%	2.47%	0.22%	61.75%	4.09%	2.90%	5.19%	0.00%	8.26%
4.2	149户型	8659850.15	1480098.56	2813613.99	13861.99	2721012.52	300155.84	291533.75	324388.49	0.00	715033.50
		12.78%	17.09%	32.49%	0.16%	31.42%	3.47%	3.37%	3.75%	0.00%	8.26%
4.2.1	149户型装修部分	4302567.55	832229.78	2712921.19	6213.62	0	125414.43	167654.99	102743.875	0	355257.87
		49.68%	19.34%	63.05%	0.14%	0.00%	2.91%	3.90%	2.39%	0.00%	8.26%
4.2.2	149户型安装工程	4357282.6	647868.78	100692.8	7648.37	2721012.52	174741.41	123878.76	221644.6128	0	359775.63
		50.32%	14.87%	2.31%	0.18%	62.45%	4.01%	2.84%	5.09%	0.00%	8.26%
4.3	186户型	28332183.93	5001206.37	9964031.83	58677.73	7897490.28	1001233.79	988666.48	1081156.69	0.00	2339354.64
		41.80%	17.65%	35.17%	0.21%	27.87%	3.53%	3.49%	3.82%	0.00%	8.26%
4.3.1	186户型装修部分	15156132.06	2915634.14	9582053.47	20219.37	0	436567.81	587099.28	362743.3147	0	1251423.75
		53.49%	19.24%	63.22%	0.13%	0.00%	2.88%	3.87%	2.39%	0.00%	8.26%

4.3.2	186户型安装工程	13176051.87	2085572.23	381978.36	38458.36	7897490.28	564665.98	401567.2	718413.3721	0	1087930.89
		46.51%	15.83%	2.90%	0.29%	59.94%	4.29%	3.05%	5.45%	0.00%	8.26%
4.4	200户型	5460679.89	968880.22	1954643.03	10341.96	1487772.38	191435.19	191622.97	205028.78	0.00	450881.83
		8.06%	17.74%	35.79%	0.19%	27.25%	3.51%	3.51%	3.75%	0.00%	8.26%
4.4.1	200户型装修部分	2990766.05	582479.12	1880228.01	4151.54	0	87450.6	117317.17	72120.763	0	246943.99
		54.77%	19.48%	62.87%	0.14%	0.00%	2.92%	3.92%	2.41%	0.00%	8.26%
4.4.2	200户型安装工程	2469913.84	386401.1	74415.02	6190.42	1487772.38	103984.59	74305.8	132908.0207	0	203937.84
		45.23%	15.64%	3.01%	0.25%	60.24%	4.21%	3.01%	5.38%	0.00%	8.26%
4.5	2#首层大堂	328267.32	90008.79	157028.84	1542.45	8025.06	13846.86	18280.65	12421.58	0.00	27104.64
		0.48%	27.42%	47.84%	0.47%	2.44%	4.22%	5.57%	3.78%	0.00%	8.26%
4.5.1	2#首层大堂装修部分	309506.5	85455.54	156095.65	1542.45	0	12592.62	17400.39	10855.1144	0	25555.58
		94.28%	27.61%	50.43%	0.50%	0.00%	4.07%	5.62%	3.51%	0.00%	8.26%
4.5.2	2#首层大堂安装部分	18760.82	4553.25	933.19	0	8025.06	1254.24	880.26	1566.464879	0	1549.06
		5.72%	24.27%	4.97%	0.00%	42.78%	6.69%	4.69%	8.35%	0.00%	8.26%
4.6	2#标准层公区	2005471.23	599733.91	847427.56	1839.17	93821.96	92642.52	119177.08	85191.06	0.00	165589.37
		2.96%	29.90%	42.26%	0.09%	4.68%	4.62%	5.94%	4.25%	0.00%	8.26%
4.6.1	2#标准层公区装修工程	1802129.24	551914.13	837994.22	1839.17	0	80610.84	110758.54	70176.1294	0	148799.66
		89.86%	30.63%	46.50%	0.10%	0.00%	4.47%	6.15%	3.89%	0.00%	8.26%
4.6.2	2#标准层公区安装部分	203341.99	47819.78	9433.34	0	93821.96	12031.68	8418.54	15014.93324	0	16789.71
		10.14%	23.52%	4.64%	0.00%	46.14%	5.92%	4.14%	7.38%	0.00%	8.26%
4.7	2#地下一层公区	352011.07	97747.38	166074.80	1044.39	7937.97	15944.24	19728.58	14512.17	0.00	29065.13
		0.52%	27.77%	47.18%	0.30%	2.26%	4.53%	5.60%	4.12%	0.00%	8.26%
4.7.1	2#地下一层公区装修部分	332613.77	93490.31	165162.46	1044.39	0	14771.26	18906.39	11770.525	0	27463.52
		94.49%	28.11%	49.66%	0.31%	0.00%	4.44%	5.68%	3.54%	0.00%	8.26%
4.7.2	2#地下一层公区安装部分	19397.3	4257.07	912.34	0	7937.97	1172.98	822.19	2741.648533	0	1601.61
		5.51%	21.95%	4.70%	0.00%	40.92%	6.05%	4.24%	14.13%	0.00%	8.26%
4.8	3#首层大堂	300806.61	77231.47	149822.84	1551.63	8678.89	12026.03	15724.50	10927.84	0.00	24837.24
		0.44%	25.67%	49.81%	0.52%	2.89%	4.00%	5.23%	3.63%	0.00%	8.26%

4.8.1	3#首层大堂装修部分	280596.88	72335.89	148834.81	1551.63	0	10677.21	14778.34	9243.6331	0	23168.55
		93.28%	25.78%	53.04%	0.55%	0.00%	3.81%	5.27%	3.29%	0.00%	8.26%
4.8.2	3#首层大堂安装部分	20209.73	4895.58	988.03	0	8678.89	1348.82	946.16	1684.205411	0	1668.69
		6.72%	24.22%	4.89%	0.00%	42.94%	6.67%	4.68%	8.33%	0.00%	8.26%
4.9	3#标准层公区	2747690.44	833942.28	1170381.71	2055.24	105319.09	127653.65	165971.00	115405.02	0.00	226873.53
		4.05%	30.35%	42.60%	0.07%	3.83%	4.65%	6.04%	4.20%	0.00%	8.26%
4.9.1	3#标准层公区装修工程	2523671.02	782206.14	1160298.98	2055.24	0	114634.13	156863.18	99161.2388	0	208376.51
		91.85%	30.99%	45.98%	0.08%	0.00%	4.54%	6.22%	3.93%	0.00%	8.26%
4.9.2	3#标准层公区安装部分	224019.42	51736.14	10082.73	0	105319.09	13019.52	9107.82	16243.7794	0	18497.02
		8.15%	23.09%	4.50%	0.00%	47.01%	5.81%	4.07%	7.25%	0.00%	8.26%
4.10	3#地下一层公区	347401.89	85799.24	179537.61	987.78	8164.96	14020.92	17327.16	12924.66	0.00	28684.56
		0.51%	24.70%	51.68%	0.28%	2.35%	4.04%	4.99%	3.72%	0.00%	8.26%
4.10.1	3#地下一层公区装修部分	327562.25	81461.03	178616.93	987.78	0	12825.5	16489.37	10130.7583	0	27046.42
		94.29%	24.87%	54.53%	0.30%	0.00%	3.92%	5.03%	3.09%	0.00%	8.26%
4.10.2	3#地下一层公区安装部分	19839.64	4338.21	920.68	0	8164.96	1195.42	837.79	2793.898287	0	1638.14
		5.71%	21.87%	4.64%	0.00%	41.15%	6.03%	4.22%	14.08%	0.00%	8.26%
4.11	2#、3#首层架空层	240977.60	70089.32	109650.24	1032.60	6414.69	11082.35	14212.92	8581.82	0.00	19897.23
		0.36%	29.09%	45.50%	0.43%	2.66%	4.60%	5.90%	3.56%	0.00%	8.26%
4.11.1	2#、3#首层架空层装修部分	228515.72	67734.11	108902.89	1032.6	0	10432.41	13757.95	7771.7666	0	18868.27
		94.83%	29.64%	47.66%	0.45%	0.00%	4.57%	6.02%	3.40%	0.00%	8.26%
4.11.2	2#首层架空安装部分	5833.57	1119.24	349.58	0	2972.67	308.86	216.28	384.953163	0	481.67
		2.42%	19.19%	5.99%	0.00%	50.96%	5.29%	3.71%	6.60%	0.00%	8.26%
4.11.3	3#首层架空安装部分	6628.31	1235.97	397.77	0	3442.02	341.08	238.69	425.101411	0	547.29
		2.75%	18.65%	6.00%	0.00%	51.93%	5.15%	3.60%	6.41%	0.00%	8.26%
4.12	物业用房	199582.56	55809.81	75552.71	182.03	20227.21	10117.64	11083.30	10120.59	0.00	16479.29
		0.29%	27.96%	37.86%	0.09%	10.13%	5.07%	5.55%	5.07%	0.00%	8.26%
4.12.1	物业用房装修部分	145646.32	41039.4	73213.5	78.52	0	6046.92	8224.31	5011.2309	0	12025.84
		72.98%	28.18%	50.27%	0.05%	0.00%	4.15%	5.65%	3.44%	0.00%	8.26%

4. 12. 2	物业用房安装工程	53936. 24	14770. 41	2339. 21	103. 51	20227. 21	4070. 72	2858. 99	5109. 354607	0	4453. 45			
		27. 02%	27. 38%	4. 34%	0. 19%	37. 50%	7. 55%	5. 30%	9. 47%	0. 00%	8. 26%			
4. 13	养老用房	1476087. 97	441995. 56	510623. 48	5406. 61	160976. 79	74937. 80	88884. 56	71304. 83	0. 00	121878. 82			
		w	29. 94%	34. 59%	0. 37%	10. 91%	5. 08%	6. 02%	4. 83%	0. 00%	8. 26%			
4. 13. 1	养老用房装修部分	1128641. 85	363614. 92	498287. 72	3285. 33	0	53208. 8	73380. 35	43612. 7068	0	93190. 61			
		76. 46%	32. 22%	44. 15%	0. 29%	0. 00%	4. 71%	6. 50%	3. 86%	0. 00%	8. 26%			
4. 13. 2	养老用房安装工程	347446. 12	78380. 64	12335. 76	2121. 28	160976. 79	21729	15504. 21	27692. 12529	0	28688. 21			
		23. 54%	22. 56%	3. 55%	0. 61%	46. 33%	6. 25%	4. 46%	7. 97%	0. 00%	8. 26%			
5	室外工程	1878078. 84	351572. 07	320852. 42	82681. 23	691942. 62	89979. 68	86847. 8	99100. 9797	0	155070. 73			
		0. 59%	18. 72%	17. 08%	4. 40%	36. 84%	4. 79%	4. 62%	5. 28%	0. 00%	8. 26%			
5. 1	室外智能化	639625. 58	137698. 69	65407. 21	14079. 2	244634. 76	40330. 9	30371. 02	54290. 95125	0	52813. 12			
		34. 06%	21. 53%	10. 23%	2. 20%	38. 25%	6. 31%	4. 75%	8. 49%	0. 00%	8. 26%			
5. 2	室外排水	1238453. 26	213873. 38	255445. 21	68602. 03	447307. 86	49648. 78	56476. 78	44810. 02845	0	102257. 61			
		65. 94%	17. 27%	20. 63%	5. 54%	36. 12%	4. 01%	4. 56%	3. 62%	0. 00%	8. 26%			
主要工料指标														
工料名称		人工(元)	预拌砂浆(m³)	预应力混凝土管桩(m)	商品混凝土(m³)	水泥(t)	钢筋(t)	预制ALC墙板(m²)	瓷砖(m²)	砌块(千块)	砂(m³)	复合木地板(m²)	防水卷材(m²)	钢化中空玻璃6low-E+12A+6mm(m²)
每100m²工料指标		72465. 53	4. 70	19. 13	61. 31	2. 68	7. 32	3. 13	83. 66	0. 80	2. 23	18. 95	162. 68	15. 71